



# West County Health Centers

*Caring for our Communities*

a californiahealth<sup>+</sup> center

## Our Mission...

*to provide comprehensive, quality and accessible health care services to the communities of West Sonoma County.*

# ANNUAL REPORT

## FINANCES

### SOURCES OF REVENUE 2017

Fees for Services	\$13,399,322
Grants & Contracts	\$5,164,013
* Donations & Other	\$2,267,258
<b>SUBTOTAL</b>	<b>\$20,830,593</b>
<b>Less Uninsured Patient Care</b>	<b>\$-211,382</b>

**TOTAL REVENUE \$21,127,298**

\* Includes \$1,232,138 in Restricted Fire-related Revenues

### EXPENSES BY PROGRAM 2017

Medical Program	\$16,980,776
Dental Program	\$1,076,564
Behavioral Health Program	\$2,040,863
Teen Clinic	\$248,596
Fundraising	\$137,593

**TOTAL EXPENSES \$20,484,392**

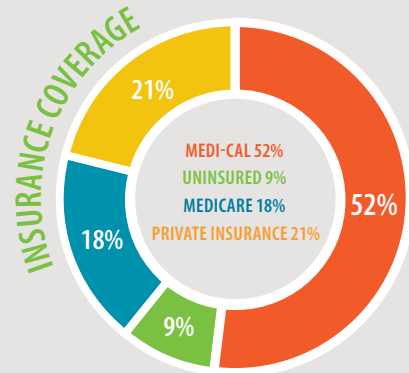
\*\* Audited Financials June 2018

## STAFF

### POSITIONS

Family Physicians	20
Specialist Physicians	3
Family Nurse Practitioners	7
Physician Assistants	5
Nurses	20
Medical Assistants	32
Clinical Support Staff	62
Psychiatrists	1
Psychologists	6
Licensed Clinical Social Workers	14
Dentists	3
Dental Hygienists/Assistants	7
Administrative Staff	27
<b>TOTAL EMPLOYEES</b>	<b>207</b>

## PATIENTS



### MEDICAL CONDITIONS

### # OF PATIENTS

Asthma	900
Diabetes	790
HIV/AIDS	275
Hypertension	2,008
Heart Disease	573
Depression	1,725
Behavioral Health Disorders	3,766
Substance Abuse	895

### PATIENT VISITS IN 2017

Russian River Health Center	9,972
Occidental Area Health Center	12,060
Sebastopol Community Health Center	12,153
Gravenstein Community Health Center	10,472
Forestville Wellness Center	6,518
Forestville Teen Clinic	1,402
Russian River Dental Clinic	5,925
Behavioral Health Services	11,713

### TOTAL VISITS

**70,215**

### NUMBER OF PATIENTS IN 2017

Total Patients	12,838
New Patients	1,540
Patients Under 18	2,853
Patients Over 60	3,273

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Russian River Health Center • Occidental Area Health Center • Sebastopol Community Health Center  
Gravenstein Community Health Center • Forestville Teen Clinic • Forestville Wellness Center • Russian River Dental Clinic