



Annual Report

Finances

SOURCES OF REVENUE 2007

Fees for Services	\$4,432,054
Grants & Contracts	\$2,064,003
Donations & Other	\$139,189
TOTAL	\$6,635,246
Less Uninsured Patient Care	-\$845,654
TOTAL REVENUE	\$5,789,592

EXPENSES BY PROGRAM 2007

Medical Program	\$3,621,954
Dental Program	\$547,305
Mental Health Program	\$214,205
Teen Clinic	\$110,186
Administrative Support	\$934,741
Facilities & Equipment	\$230,646
TOTAL EXPENSES	\$5,659,037

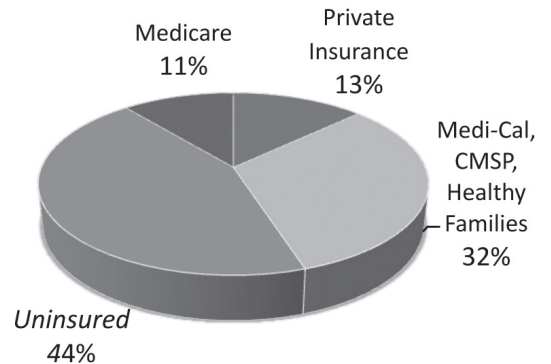
Staff

POSITIONS

Family Physicians	9
Specialist Physicians	2
Family Nurse Practitioners	5
Physician Assistants	2
Nurses	6
Medical Assistants	15
Clinical Support Staff	23
Psychiatrists	2
Psychologists	2
Licensed Clinical Social Workers	3
Dentists	2
Dental Assistants	3
Administrative Staff	13
TOTAL EMPLOYEES	87

Patients

INSURANCE COVERAGE



MEDICAL CONDITIONS

MEDICAL CONDITIONS	# of Patients
Asthma	229
Diabetes	289
HIV/AIDS	164
Hypertension	437
Heart Disease	134
Depression	526
Mental Health Disorders	551
Substance Abuse	64

PATIENT VISITS IN 2007

Russian River Health Center	14,364
Occidental Area Health Center	14,344
Mental Health Services	4,052
Russian River Dental Clinic	3,952
Forestville Teen Clinic	1,078
Sebastopol Community Health Center (opened 2008)	
TOTAL VISITS	37,790

NUMBER OF PATIENTS IN 2007

Total Patients	8,177
New Patients	1,537
Patients Under 19	2,377
Patients Over 60	1,007