



**West County
Health Centers**

Caring for our Communities

*Our Mission ... to provide comprehensive,
quality and accessible health care services to the
communities of West Sonoma County.*

ANNUAL REPORT

FINANCES

SOURCES OF REVENUE 2010

Fees for Services	\$5,999,199
Grants & Contracts	\$2,290,408
Donations & Other	\$123,468
TOTAL	\$8,413,075
Less Uninsured Patient Care	-\$981,142
TOTAL REVENUE	\$7,431,933

EXPENSES BY PROGRAM 2010

Medical Program	\$5,458,807
Dental Program	\$735,997
Mental Health Program	\$773,687
Teen Clinic	\$174,347
Fundraising	\$71,229
TOTAL EXPENSES	\$7,214,067

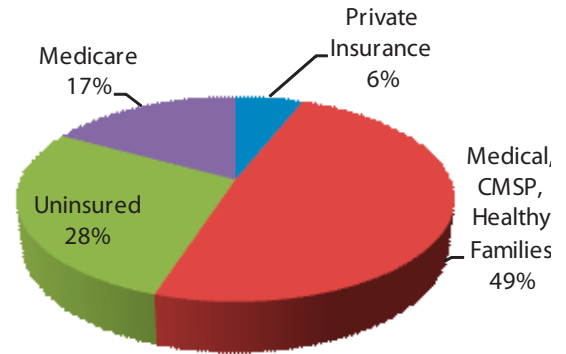
STAFF

POSITIONS

Family Physicians	12
Specialist Physicians	6
Family Nurse Practitioners	7
Physician Assistants	2
Nurses	11
Medical Assistants	20
Clinical Support Staff	31
Psychiatrists	2
Psychologists	3
Licensed Clinical Social Workers	3
Dentists	2
Dental Assistants	3
Administrative Staff	13
TOTAL EMPLOYEES	115

PATIENTS

INSURANCE COVERAGE



MEDICAL CONDITIONS

MEDICAL CONDITIONS	# of Patients
Asthma	316
Diabetes	402
HIV/AIDS	260
Hypertension	563
Heart Disease	113
Depression	860
Mental Health Disorders	840
Substance Abuse	127

PATIENT VISITS IN 2010

Russian River Health Center	10,034
Occidental Area Health Center	12,245
Mental Health Services	4,886
Russian River Dental Clinic	3,877
Forestville Teen Clinic	1,619
Sebastopol Community Health Center	11,927
TOTAL VISITS	44,588

NUMBER OF PATIENTS IN 2010

Total Patients	10,951
New Patients	2,996
Patients Under 19	2,978
Patients Over 60	1,527

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*Russian River Health Center • Occidental Area Health Center • Sebastopol Community Health Center
Forestville Teen Clinic • Forestville Wellness Center • Russian River Dental Clinic and Mental Health Services*