



West County Health Centers

Caring for our Communities

a californiahealth⁺ center

Our Mission...

to provide comprehensive, quality and accessible health care services to the communities of West Sonoma County.

ANNUAL REPORT

FINANCES

SOURCES OF REVENUE 2016

Fees for Services	\$15,445,201
Grants & Contracts	\$4,698,135
* Donations & Other	\$3,077,937
SUBTOTAL	\$23,221,273
Less Uninsured Patient Care	\$-202,848

TOTAL REVENUE \$23,018,425

* Includes \$2,642,671 Restricted Fire-related Revenues

EXPENSES BY PROGRAM 2016

Medical Program	\$16,102,288
Dental Program	\$1,416,729
Behavioral Health Program	\$2,309,199
Teen Clinic	\$383,675
Fundraising	\$132,532

TOTAL EXPENSES \$20,344,423

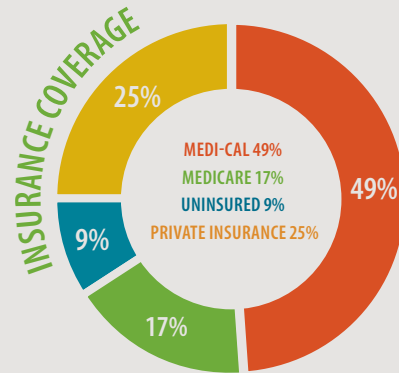
** Audited Financials June 2017

STAFF

POSITIONS

Family Physicians	19
Specialist Physicians	2
Family Nurse Practitioners	6
Physician Assistants	4
Nurses	20
Medical Assistants	32
Clinical Support Staff	62
Psychiatrists	1
Psychologists	6
Licensed Clinical Social Workers	10
Dentists	3
Dental Hygienists/Assistants	8
Administrative Staff	46
TOTAL EMPLOYEES	219

PATIENTS



MEDICAL CONDITIONS

of Patients

Asthma	426
Diabetes	776
HIV/AIDS	269
Hypertension	2,016
Heart Disease	509
Depression	1,647
Behavioral Health Disorders	3,592
Substance Abuse	794

PATIENT VISITS IN 2016

Russian River Health Center	9,805
Occidental Area Health Center	12,675
Sebastopol Community Health Center	14,473
Gravenstein Community Health Center	9,848
Forestville Wellness Center	5,703
Forestville Teen Clinic	1,370
Russian River Dental Clinic	5,175
Behavioral Health Services	11,277

TOTAL VISITS

70,326

NUMBER OF PATIENTS IN 2016

Total Patients	12,923
New Patients	2,013
Patients Under 19	3,116
Patients Over 60	3,100

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Russian River Health Center • Occidental Area Health Center • Sebastopol Community Health Center
Gravenstein Community Health Center • Forestville Teen Clinic • Forestville Wellness Center • Russian River Dental Clinic