



**West County
Health Centers**

Caring for our Communities

Our Mission ... to provide comprehensive, quality and accessible health care services to the communities of West Sonoma County.

Annual Report

Finances

SOURCES OF REVENUE 2008

Fees for Services	\$4,105,544
Grants & Contracts	\$1,762,133
Donations & Other	\$313,320
TOTAL	\$6,180,997
Less Uninsured Patient Care	-\$821,389
TOTAL REVENUE	\$5,359,608

EXPENSES BY PROGRAM 2008

Medical Program	\$4,563,785
Dental Program	\$742,020
Mental Health Program	\$521,079
Teen Clinic	\$151,082
Administrative Support	\$192,196
TOTAL EXPENSES	\$6,170,162

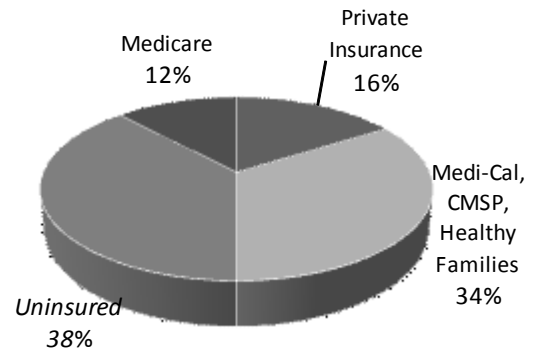
Staff

POSITIONS

Family Physicians	11
Specialist Physicians	2
Family Nurse Practitioners	4
Physician Assistants	2
Nurses	6
Medical Assistants	16
Clinical Support Staff	19
Psychiatrists	2
Psychologists	3
Licensed Clinical Social Workers	2
Dentists	2
Dental Assistants	3
Administrative Staff	13
TOTAL EMPLOYEES	85

Patients

INSURANCE COVERAGE



MEDICAL CONDITIONS

MEDICAL CONDITIONS	# of Patients
Asthma	277
Diabetes	262
HIV/AIDS	215
Hypertension	479
Heart Disease	178
Depression	682
Mental Health Disorders	648
Substance Abuse	65

PATIENT VISITS IN 2008

Russian River Health Center	11,900
Occidental Area Health Center	11,887
Mental Health Services	3,934
Russian River Dental Clinic	4,545
Forestville Teen Clinic	1,261
Sebastopol Community Health Center	1,936
TOTAL VISITS	35,463

NUMBER OF PATIENTS IN 2008

Total Patients	8,334
New Patients	682
Patients Under 19	2,453
Patients Over 60	1,076

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Russian River Health Center • Occidental Area Health Center • Sebastopol Community Health Center

Forestville Teen Clinic • Russian River Dental Clinic and Mental Health Services